

Downsizing Figures 2007-2013

Appendix 1

Year	Budget	Tenants Downsizing	Tenants D/Sizing to an RP Property	Tenants giving up ≥ 2 Beds	Tenants giving up 1 Bed	Total Spend on Incentive Payments	Total Spend on Rent Arrears & Repair Costs	Total Spend on Removals (Incl. carpets)	Total Spent
2007-2008	£100,000	60	8	18	42	£92,964.41	--	£25,275.31	£118,239.72
2008-2009	£50,000	41	9	2	39	£47,300.53	--	£16,060.15	£63,360.68
2009-2010	£35,000	33	6	5	28	£31,635.85	--	£10,879.30	£42,515.15
2010-2011	£50,000	15	2	7	8	£9,274.33	--	£7,162.05	£16,436.40
2011-2012	£50,000	33	11	11	22	£34,194.70	£9,866.31	£1,358.00	£45,419.01
2012-2013	£50,000	28	9	9	19	£24,718.63	£17,832.45	£4,602.50	£47,153.58